

Sreechem Resins Limited

KOLKATA OFFICE: 23A, NETAJI SUBHAS ROAD, 11TH FLOOR, ROOM # 11, KOLKATA -700 001

Phone: 91-33-2231-3149 / 4432 • Fax: 91 -33-2231 3164

E-mail: sreechem@cal2.vsnl.net.in



REGD. OFFICE: VILL: JHAGARPUR, P.O.: RAJGANGPUR – 770017 UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE 2012 (Amount in 000)

| | (12210 till 000) | | |
|---|------------------|------------|------------------|
| DESCRIPTION | QUARTE | R ENDED | FINANCIAL YEAR |
| | 30.06.2012 | 30.06.2011 | ENDED 31.03.2012 |
| | UNAUDITED | UNAUDITED | UNAUDITED |
| 1 Income from Operation - Nett | 76967 | 79289 | 295304 |
| 2 Other Income | 2 | 14 | |
| 3 Total Income | 76969 | 79303 | |
| 4 Expenditure: | | | |
| a) Increase / Decrease in stock in | 1682 | 2290 | 1604.00 |
| trade and work in progress | | | |
| b) Consumption of raw materials | 63117 | 65736 | 242859 |
| c) Purchase of Trade goods | 0 | 0 | 0 |
| d) Employment Cost | 1928 | 2022 | 8183 |
| e) Depreciation | 1090 | 1050 | 4471 |
| f) Other Expenditure | 7370 | 6399 | 31717 |
| g) Total | 75187 | 77497 | 288834 |
| 5 Interest | 1370 | 1371 | 5396 |
| 6 Exceptional items | 0 | 0 | 0 |
| 7 Profit (+) / Loss (-) from ordinary | 412 | 435 | 1633 |
| Activities before | | ,00 | 1000 |
| 8 Tax Expenses | 0 | 0 | 0 |
| 9 Net Profit (+) / Loss (-) from ordinary Activities | 412 | 435 | 1633 |
| 10 Extraordinary items (net of tax expenses) | 0 | 0 | 0 |
| 11 Net Profit (+) / Loss (-) After Extra | 412 | 435 | 1633 |
| Ordinary Activities | | 100 | 1033 |
| 12 Paid-up Equity Share Capital | 40000 | 40000 | 40000 |
| (Face Value of the Share is Rs.10/- of each) | | 40000 | 40000 |
| 13 Reserves excluding Revaluation Reserves as | | | |
| per balance sheet of previous A/c year | | | 20702 |
| 14 Earnings Per Share (EPS) | | | 20/02 |
| a) Basic and diluted EPS before Extraordinary items | 0.10 | 0.11 | 0.44 |
| b) Basic and diluted EPS after Extraordinary items | 0.10 | 0.11 | 0.41 |
| 15 Public shareholding | 0.10 | 0.11 | 0.41 |
| Number of shares | 3159600 | 3159600 | 2450000 |
| Percentage of shareholding | 78.99 | 78.99 | 3159600 |
| 16 Shares Pledged- No of Shares | NIL | NIL | 78.99 |
| Percentage of shares Pledeged | NIL | NIL NIL | NIL |
| 17 Shares Non-Pledged- No of Shares | 840400 | | NIL |
| Percentage of shares Non-Pledeged | 100 | 840400 | 840400 |
| 1. The above results were approved at the Dear I | 100 | 100 | 100 |

- 1. The above results were approved at the Board meeting held on 14.08.2012
- 2. Figures have been regrouped/rearranged wherever necessary
- 3. Provision for Income Tax will be made in Audited Accounts
- 4. Sales are exlusive of Inter Unit Transfers.
- 5. There is no investor complaint pending as on said date.

Place: Kolkata Date: 14.08.2012

By Order of the Board For SREECHEM RESINS LIMITED

DIRECTOR